

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	209
Population	862,076

Service Consumption

Annual Passenger Miles	49,161,201
Annual Unlinked Trips	10,358,546
Average Weekday Unlinked Trips	34,473
Average Saturday Unlinked Trips	19,373
Average Sunday Unlinked Trips	9,438

Service Supplied

Annual Vehicle Revenue Miles	9,703,956
Annual Vehicle Revenue Hours	587,161
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	291
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$8,424,007

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$8,424,007
Local Funds	(56%)	19,052,812
State Funds	(12%)	4,216,432
Federal Assistance	(3%)	1,191,680
Other Funds	(4%)	1,337,492

Total Operating Funds Expended \$34,222,423

Sources of Capital Funds Expended

Local funds	(6%)	\$452,688
State Funds	(0%)	0
Federal Assistance	(94%)	6,721,562
Other Funds	(0%)	0

Total Capital Funds Expended \$7,174,250

Summary of Operating Expenses

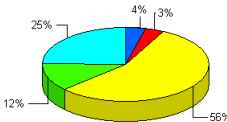
Salary, Wages and Benefits	\$21,831,001
Materials and Supplies	4,065,761
Purchased Transportation	4,314,305
Other Operating Expenses	4,000,909
Total Operating Expenses	\$34,211,976

Reconciling Cash Expenditures \$10,447

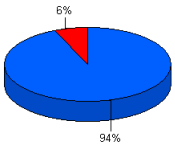
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	136	0	\$3,109,854	\$14,511	\$3,566,999	\$482,886	\$7,174,250
Demand Response	0	93	\$0	\$0	\$0	\$0	\$0
Total	136	93	\$3,109,854	\$14,511	\$3,566,999	\$482,886	\$7,174,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,897,671	\$7,817,301	\$7,174,250	47,029,594	7,572,349	10,118,769	516,214	0.0	172	5.6	136	1.03	26%
Demand Response	\$4,314,305	\$606,706	\$0	2,131,607	2,131,607	239,777	70,947	N/A	119	0.0	93	N/A	28%

Performance Measures

Service Efficiency

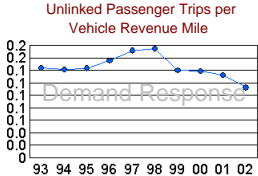
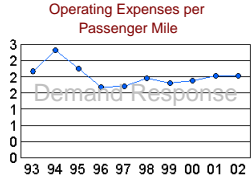
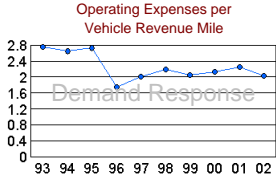
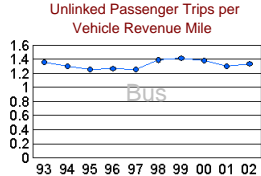
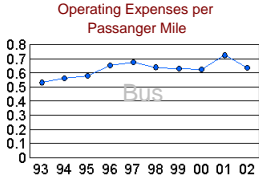
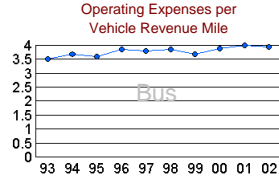
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.95	\$57.92
Demand Response	\$2.02	\$60.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$2.95
Demand Response	\$2.02	\$17.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	19.60
Demand Response	0.11	3.38



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service